

|    | A   | B     | C     | D      | E     | F     | G        | H     | I                  | J     | K                     | L     | M            | N   | O  | P     | Q        | R     | S                   | T                   | U                 | V                 | W                           | X             | Y              | Z              |  |  |
|----|---|-------|-------|--------|-------|-------|----------|-------|--------------------|-------|-----------------------|-------|--------------|-----|--|-------|----------|-------|---------------------|---------------------|-------------------|-------------------|-----------------------------|---------------|----------------|----------------|--|--|
| 1  | These statistics are as of January 10, 2007. Due to corrections made by NHS and WCRAS staff members in the shelter management system, the numbers reported for previous months may change slightly over time. |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 2  | 2007 - WCRAS  |       |       |        |       |       |          |       |                    |       |                       |       |              |     | 2007 - NHS   |       |          |       |                     |                     |                   |                   | 2007 - Combined NHS & WCRAS |               |                |                |  |  |
| 3  |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 4  | INCOMING  |       |       | KILLED |       |       | % KILLED |       | TRANSFERRED TO NHS |       | NHS ADOPTIONS         |       | INCOMING/OTC |     | KILLED   |       | % KILLED |       | TOTAL DOGS INCOMING | TOTAL CATS INCOMING | TOTAL DOGS KILLED | TOTAL CATS KILLED | % DOGS KILLED               | % CATS KILLED | % DOGS ADOPTED | % CATS ADOPTED |  |  |
| 5  | DOG   | CAT   | DOG   | CAT    | DOG   | CAT   | DOG      | CAT   | DOG                | CAT   | DOG                   | CAT   | DOG          | CAT | DOG  | CAT   | DOG      | CAT   |                     |                     |                   |                   |                             |               |                |                |  |  |
| 6  | JAN   | 440   | 242   | 42     | 85    | 9.5%  | 35.1%    | 132   | 47                 | 333   | 238                   | 251   | 211          | 22  | 10   | 5.7%  | 3.9%     | 691   | 453                 | 64                  | 95                | 9.3%              | 21.0%                       | 48.2%         | 52.5%          |                |  |  |
| 7  | FEB   | 421   | 262   | 42     | 108   | 10.0% | 41.2%    | 98    | 30                 | 308   | 209                   | 253   | 216          | 31  | 18   | 8.8%  | 7.3%     | 674   | 478                 | 73                  | 126               | 10.8%             | 26.4%                       | 45.7%         | 43.7%          |                |  |  |
| 8  | MAR   | 445   | 365   | 26     | 157   | 5.8%  | 43.0%    | 112   | 48                 | 345   | 174                   | 232   | 200          | 37  | 22   | 10.8% | 8.9%     | 677   | 565                 | 63                  | 179               | 9.3%              | 31.7%                       | 51.0%         | 30.8%          |                |  |  |
| 9  | APR   | 475   | 441   | 37     | 127   | 7.8%  | 28.8%    | 118   | 111                | 242   | 197                   | 145   | 228          | 15  | 18   | 5.7%  | 5.3%     | 620   | 669                 | 52                  | 145               | 8.4%              | 21.7%                       | 39.0%         | 29.4%          |                |  |  |
| 10 | MAY   | 512   | 515   | 47     | 163   | 9.2%  | 31.7%    | 181   | 128                | 377   | 337                   | 218   | 249          | 9   | 17   | 2.3%  | 4.5%     | 730   | 764                 | 56                  | 180               | 7.7%              | 23.6%                       | 51.6%         | 44.1%          |                |  |  |
| 11 | JUNE  | 472   | 599   | 37     | 217   | 7.8%  | 36.2%    | 135   | 183                | 298   | 328                   | 211   | 268          | 14  | 23   | 4.0%  | 5.1%     | 683   | 867                 | 51                  | 240               | 7.5%              | 27.7%                       | 43.6%         | 37.8%          |                |  |  |
| 12 | JULY  | 505   | 567   | 37     | 282   | 7.3%  | 49.7%    | 138   | 136                | 300   | 418                   | 174   | 335          | 3   | 21   | 1.0%  | 4.5%     | 679   | 902                 | 40                  | 303               | 5.9%              | 33.6%                       | 44.2%         | 46.3%          |                |  |  |
| 13 | AUG   | 501   | 583   | 38     | 217   | 7.6%  | 37.2%    | 180   | 201                | 336   | 393                   | 166   | 250          | 6   | 21   | 1.7%  | 4.7%     | 667   | 833                 | 44                  | 238               | 6.6%              | 28.6%                       | 50.4%         | 47.2%          |                |  |  |
| 14 | SEPT  | 486   | 453   | 47     | 60    | 9.7%  | 13.2%    | 161   | 251                | 298   | 354                   | 164   | 230          | 12  | 9  | 3.7%  | 1.9%     | 650   | 683                 | 59                  | 69                | 9.1%              | 10.1%                       | 45.8%         | 51.8%          |                |  |  |
| 15 | OCT   | 528   | 424   | 62     | 81    | 11.7% | 19.1%    | 161   | 180                | 265   | 388                   | 162   | 214          | 7   | 10   | 2.2%  | 2.5%     | 690   | 638                 | 69                  | 91                | 10.0%             | 14.3%                       | 38.4%         | 60.8%          |                |  |  |
| 16 | NOV   | 433   | 279   | 31     | 45    | 7.2%  | 16.1%    | 98    | 94                 | 285   | 337                   | 163   | 193          | 10  | 18   | 3.8%  | 6.3%     | 626   | 472                 | 41                  | 63                | 6.5%              | 13.3%                       | 45.5%         | 71.4%          |                |  |  |
| 17 | DEC   | 448   | 201   | 50     | 12    | 11.2% | 6.0%     | 158   | 107                | 320   | 372                   | 294   | 8            | 11  | 2.1%   | 2.7%  | 742      | 495   | 58                  | 23                  | 7.8%              | 4.6%              | 43.1%                       | 75.2%         |                |                |  |  |
| 18 | YTD   | 5,666 | 4,931 | 496    | 1,554 | 8.8%  | 31.5%    | 1,672 | 1,516              | 3,707 | 3,745                 | 2,370 | 2,888        | 174 | 198  | 4.3%  | 4.5%     | 8,129 | 7,819               | 670                 | 1,752             | 8.2%              | 22.4%                       | 45.6%         | 47.9%          |                |  |  |
| 19 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 20 | Combined NHS and WCRAS: Comparison of 2007 and 2006 Monthly Dog Kill Rates  |       |       |        |       |       |          |       |                    |       |                       |       |              |     | Combined NHS and WCRAS: Comparison of 2007 and 2006 Monthly Cat Kill Rates     |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 21 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 22 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 23 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 24 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 25 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 26 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 27 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 28 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 29 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 30 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 31 | Combined NHS and WCRAS: Comparison of 2007 and 2006 Monthly Dog Adoption Rates  |       |       |        |       |       |          |       |                    |       |                       |       |              |     | Combined NHS and WCRAS: Comparison of 2007 and 2006 Monthly Cat Adoption Rates |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 32 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 33 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 34 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 35 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 36 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 37 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 38 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 39 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 40 |   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 41 | 2006 - WCRAS  |       |       |        |       |       |          |       |                    |       |                       |       |              |     | 2006 - NHS   |       |          |       |                     |                     |                   |                   | 2006 - Combined NHS & WCRAS |               |                |                |  |  |
| 42 | INCOMING  |       |       | KILLED |       |       | % KILLED |       | TRANSFERRED TO NHS |       | NHS & WCRAS ADOPTIONS |       | INCOMING     |     | KILLED   |       | % KILLED |       | TOTAL DOGS INCOMING | TOTAL CATS INCOMING | TOTAL DOGS KILLED | TOTAL CATS KILLED | % DOGS KILLED               | % CATS KILLED | % DOGS ADOPTED | % CATS ADOPTED |  |  |
| 43 | JAN   | 626   | 297   | 108    | 158   | 17.3% | 53.2%    | 0     | 0                  | 230   | 97                    | 131   | 96           | 32  | 25   | 24.4% | 26.0%    | 757   | 393                 | 140                 | 183               | 18.5%             | 46.6%                       | 30.4%         | 24.7%          |                |  |  |
| 44 | FEB   | 470   | 275   | 69     | 123   | 14.7% | 44.7%    | 44    | 31                 | 91    | 115                   | 144   | 119          | 32  | 89   | 17.0% | 59.3%    | 614   | 394                 | 101                 | 212               | 16.4%             | 53.8%                       | 14.8%         | 29.2%          |                |  |  |
| 45 | MAR   | 488   | 312   | 56     | 118   | 11.5% | 37.8%    | 28    | 13                 | 68    | 29                    | 168   | 134          | 32  | 61   | 16.3% | 41.5%    | 656   | 446                 | 88                  | 179               | 13.4%             | 40.1%                       | 10.4%         | 6.5%           |                |  |  |
| 46 | APR   | 483   | 379   | 71     | 187   | 14.7% | 49.3%    | 104   | 45                 | 220   | 117                   | 250   | 249          | 81  | 46   | 22.9% | 15.6%    | 733   | 628                 | 152                 | 233               | 20.7%             | 37.1%                       | 30.0%         | 18.6%          |                |  |  |
| 47 | MAY   | 508   | 525   | 84     | 295   | 16.5% | 56.2%    | 57    | 35                 | 204   | 177                   | 347   | 364          | 103 | 87   | 25.5% | 21.8%    | 855   | 889                 | 187                 | 382               | 21.9%             | 43.0%                       | 23.9%         | 19.9%          |                |  |  |
| 48 | JUNE  | 427   | 509   | 44     | 295   | 10.3% | 58.0%    | 87    | 17                 | 225   | 151                   | 194   | 334          | 57  | 175  | 20.3% | 49.9%    | 621   | 843                 | 101                 | 470               | 16.3%             | 55.8%                       | 36.2%         | 17.9%          |                |  |  |
| 49 | JULY  | 506   | 481   | 41     | 283   | 8.1%  | 58.8%    | 88    | 20                 | 220   | 228                   | 242   | 346          | 65  | 118  | 19.7% | 32.2%    | 748   | 827                 | 106                 | 401               | 14.2%             | 48.5%                       | 29.4%         | 27.6%          |                |  |  |
| 50 | AUG   | 403   | 554   | 34     | 337   | 8.4%  | 60.8%    | 94    | 46                 | 229   | 225                   | 230   | 346          | 58  | 154  | 17.9% | 39.3%    | 633   | 900                 | 92                  | 491               | 14.5%             | 54.6%                       | 36.2%         | 25.0%          |                |  |  |
| 51 | SEPT  | 422   | 534   | 70     | 324   | 16.6% | 60.7%    | 97    | 28                 | 237   | 194                   | 190   | 353          | 49  | 124  | 17.1% | 32.5%    | 612   | 887                 | 119                 | 448               | 19.4%             | 50.5%                       | 38.7%         | 21.9%          |                |  |  |
| 52 | OCT   | 450   | 552   | 50     | 323   | 11.1% | 58.5%    | 121   | 45                 | 260   | 283                   | 211   | 306          | 70  | 75   | 21.1% | 21.4%    | 661   | 858                 | 120                 | 398               | 18.2%             | 46.4%                       | 39.3%         | 33.0%          |                |  |  |
| 53 | NOV   | 427   | 335   | 49     | 168   | 11.5% | 50.1%    | 102   | 70                 | 237   | 238                   | 216   | 268          | 43  | 95   | 11.6% | 28.1%    | 643   | 603                 | 92                  | 263               | 14.3%             | 43.6%                       | 36.9%         | 39.5%          |                |  |  |
| 54 | DEC   | 431   | 230   | 45     | 88    | 10.4% | 38.3%    | 104   | 27                 | 218   | 246                   | 224   | 205          | 44  | 39   | 14.2% | 16.8%    | 655   | 435                 | 89                  | 127               | 13.6%             | 29.2%                       | 33.3%         | 56.6%          |                |  |  |
| 55 | YTD   | 5,641 | 4,983 | 721    | 2,699 | 12.8% | 54.2%    | 926   | 377                | 2,439 | 2,100                 | 2,547 | 3,120        | 666 | 1,088  | 19.2% | 31.1%    | 8,188 | 8,103               | 1,387               | 3,787             | 16.9%             | 46.7%                       | 29.8%         | 25.9%          |                |  |  |
| 56 | Notes: NHS adoption statistics include animals who go out to rescue groups.   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |
| 57 | Kill statistics include animals who die in the shelter.   |       |       |        |       |       |          |       |                    |       |                       |       |              |     |  |       |          |       |                     |                     |                   |                   |                             |               |                |                |  |  |

| Combined NHS & WCRAS   |  | Dogs   | Cats   |
|--|--|--------|--------|
| Change in Number Killed (2007 YTD vs. 2006 YTD) *            |  | -51.7% | -53.7% |
| Change in Number Adopted (2007 YTD vs. 2006 YTD) *           |  | 52.0%  | 78.3%  |
| Change in Number of Incoming Animals (2007 YTD vs. 2006 YTD) |  | -0.7%  | -3.5%  |
| Change in Kill Rate (2007 YTD vs. 2006 YTD)                  |  | -51.3% | -52.1% |
| Change in Adoption Rate (2007 YTD vs. 2006 YTD)              |  | 53.1%  | 84.8%  |

\* Note: Does not take into account changes in number of incoming animals

| Combined NHS & WCRAS   |  | Dogs   | Cats   |
|--|--|--------|--------|
| Change in Number Killed (2007 Dec vs. 2006 Dec) *            |  | -34.8% | -81.9% |
| Change in Number Adopted (2007 Dec vs. 2006 Dec) *           |  | 46.8%  | 51.2%  |
| Change in Number of Incoming Animals (2007 Dec vs. 2006 Dec) |  | 13.3%  | 13.8%  |
| Change in Kill Rate (2007 Dec vs. 2006 Dec)                  |  | -42.5% | -84.1% |
| Change in Adoption Rate (2007 Dec vs. 2006 Dec)              |  | 29.6%  | 32.9%  |

\* Note: Does not take into account changes in number of incoming animals